

**Special schools banding relativities exercise**

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Band	Pupils	Teachers	LSAs	Tchr Cost	LSA cost	Cost / pupil	Needs led staffing weighting	2010-11 Proposed Weighting
Band 1+	7	1	5	£52,920	£75,325	£18,321	3.64	3.64
Band 1	7	1	3	£52,920	£45,195	£14,016	2.78	2.98
Band 2	7	1	2	£52,920	£30,130	£11,864	2.36	1.89
Band 3	7	1	1	£52,920	£15,065	£9,712	1.93	1.74
Band 4	10	1	1	£52,920	£15,065	£6,799	1.35	1.50
Band 5	12	1	0.5	£52,920	£7,533	£5,038	1.00	1.00

Proposed 2010-11 Funding			Funding on Revised Weightings			Capped Values	Total Revised Place Funding	Check
2010-11 Places	2010-11 Place Value	Total Place Funding	Place Values using revised weightings	Total Revised Place Funding	Change in Funding			
58	£22,102.18	£1,281,926	£22,102.18	£1,281,926	£0	£21,112.04	£1,224,498	3.64
116	£17,085.85	£1,981,959	£16,909.47	£1,961,499	-£20,460	£16,151.96	£1,873,627	2.78
143	£12,491.51	£1,786,286	£14,313.12	£2,046,776	£260,490	£13,671.92	£1,955,084	2.36
137	£10,547.56	£1,445,016	£11,716.77	£1,605,197	£160,181	£11,191.88	£1,533,287	1.93
69	£9,141.86	£630,788	£8,201.74	£565,920	-£64,869	£7,834.31	£540,568	1.35
4	£6,077.51	£24,310	£6,077.51	£24,310	£0	£5,805.25	£23,221	1.00
527		£7,150,285		£7,485,628	£335,343		£7,150,285	



**SPECIAL SCHOOLS PLACE FUNDING ANALYSIS  
CAPPED OPTION.....**

**ACTUAL FUNDING 2010-11**

<i>SCHOOL NAME</i>	<i>Total Places</i>	<i>Band 1+</i> <i>£22,102.18</i>	<i>Band 1</i> <i>£17,085.85</i>	<i>Band 2</i> <i>£12,491.51</i>	<i>Band 3</i> <i>£10,547.56</i>	<i>Band 4</i> <i>£9,141.86</i>	<i>Band 5</i> <i>£6,077.51</i>	<i>Funded Place Units 10-11</i> <i>£</i>							
Residential funding values -->															
Day Schools funding values-->															
Calne Springfields	7015	69.00	3	£66,307	24.00	£410,060	29.00	£362,254	13.00	£137,118	0.00	£0	0.00	£0	£975,739
Rowde Rowdeford	7002	130.00	4	£88,409	3.00	£51,258	43.00	£537,135	30.00	£316,427	49.00	£447,951	1.00	£6,078	£1,447,257
Devizes Downland	7007	69.00	0	£0	31.00	£529,661	22.00	£274,813	16.00	£168,761	0.00	£0	0.00	£0	£973,236
<b>SubTotal Residential</b>		<b>268.00</b>	<b>7.00</b>	<b>£154,715</b>	<b>58.00</b>	<b>£990,979</b>	<b>94.00</b>	<b>£1,174,202</b>	<b>59.00</b>	<b>£622,306</b>	<b>49.00</b>	<b>£447,951</b>	<b>1.00</b>	<b>£6,078</b>	<b>£3,396,231</b>
Chippenham St. Nicholas	7009	72.00	14	£309,431	25.00	£427,146	17.00	£212,356	14.00	£147,666	1.00	£9,142	1.00	£6,078	£1,111,818
Salisbury Exeter House	7008	99.00	29	£640,963	24.00	£410,060	15.00	£187,373	21.00	£221,499	9.00	£82,277	1.00	£6,078	£1,548,249
Trowbridge Larkrise	7010	88.00	8	£176,817	9.00	£153,773	17.00	£212,356	43.00	£453,545	10.00	£91,419	1.00	£6,078	£1,093,987
<b>SubTotal Day Schools</b>		<b>259.00</b>	<b>51.00</b>	<b>£1,127,211</b>	<b>58.00</b>	<b>£990,979</b>	<b>49.00</b>	<b>£612,084</b>	<b>78.00</b>	<b>£822,710</b>	<b>20.00</b>	<b>£182,837</b>	<b>3.00</b>	<b>£18,233</b>	<b>£3,754,054</b>
<b>Total all schools</b>		<b>527.00</b>	<b>58.00</b>	<b>£1,281,926</b>	<b>116.00</b>	<b>£1,981,959</b>	<b>143.00</b>	<b>£1,786,286</b>	<b>137.00</b>	<b>£1,445,016</b>	<b>69.00</b>	<b>£630,788</b>	<b>4.00</b>	<b>£24,310</b>	<b>£7,150,285</b>

**FUNDING BASED ON AUTUMN 2010 MODERATION AND REVISED PLACE VALUES AS AGREED AT SCHOOLS FORUM - CAPPED**

<i>SCHOOL NAME</i>	<i>Total Places</i>	<i>Band 1+</i> <i>£21,112.04</i>	<i>Band 1</i> <i>£16,151.96</i>	<i>Band 2</i> <i>£13,671.92</i>	<i>Band 3</i> <i>£11,191.88</i>	<i>Band 4</i> <i>£7,834.31</i>	<i>Band 5</i> <i>£5,805.25</i>	<i>Funded Place Units 10-11</i> <i>£</i>							
Residential funding values -->															
Day Schools funding values-->															
Calne Springfields	7015	69.00	7	£147,784	27.00	£436,103	24.00	£328,126	11.00	£123,111	0.00	£0	0.00	£0	£1,035,124
Rowde Rowdeford	7002	130.00	2	£42,224	5.00	£80,760	41.00	£560,549	32.00	£358,140	48.00	£376,047	2.00	£11,610	£1,429,330
Devizes Downland	7007	69.00	4	£84,448	17.00	£274,583	34.00	£464,845	14.00	£156,686	0.00	£0	0.00	£0	£980,563
<b>SubTotal Residential</b>		<b>268.00</b>	<b>13.00</b>	<b>£274,457</b>	<b>49.00</b>	<b>£791,446</b>	<b>99.00</b>	<b>£1,353,520</b>	<b>57.00</b>	<b>£637,937</b>	<b>48.00</b>	<b>£376,047</b>	<b>2.00</b>	<b>£11,610</b>	<b>£3,445,017</b>
Chippenham St. Nicholas	7009	72.00	13	£274,457	22.00	£355,343	20.00	£273,438	16.00	£179,070	1.00	£7,834	0.00	£0	£1,090,142
Salisbury Exeter House	7008	99.00	27	£570,025	24.00	£387,647	11.00	£150,391	33.00	£369,332	4.00	£31,337	0.00	£0	£1,508,732
Trowbridge Larkrise	7010	85.00	8	£168,896	10.00	£161,520	17.00	£232,423	42.00	£470,059	7.00	£54,840	1.00	£5,805	£1,093,543
<b>SubTotal Day Schools</b>		<b>256.00</b>	<b>48.00</b>	<b>£1,013,378</b>	<b>56.00</b>	<b>£904,510</b>	<b>48.00</b>	<b>£656,252</b>	<b>91.00</b>	<b>£1,018,461</b>	<b>12.00</b>	<b>£94,012</b>	<b>1.00</b>	<b>£5,805</b>	<b>£3,692,417</b>
<b>Total all schools</b>		<b>524.00</b>	<b>61.00</b>	<b>£1,287,834</b>	<b>105.00</b>	<b>£1,695,956</b>	<b>147.00</b>	<b>£2,009,772</b>	<b>148.00</b>	<b>£1,656,398</b>	<b>60.00</b>	<b>£470,059</b>	<b>3.00</b>	<b>£17,416</b>	<b>£7,137,434</b>

**CHANGE IN PLACE FUNDING**

<i>SCHOOL NAME</i>		<i>Total Places</i>	<i>Band 1+</i> £21,112.04	<i>Band 1</i> £16,151.96	<i>Band 2</i> £13,671.92	<i>Band 3</i> £11,191.88	<i>Band 4</i> £7,834.31	<i>Band 5</i> £5,805.25	<i>Funded Place Units 10-11</i> £						
<b>Residential funding values --&gt;</b>															
<b>Day Schools funding values--&gt;</b>															
Calne Springfields	7015	0.00	4.00	81,477.74	3.00	£26,042	(5.00)	-£34,128	(2.00)	-£14,008	0.00	£0	0.00	0.00	£59,385
Rowde Rowdeford	7002	0.00	(2.00)	(46,184.64)	2.00	£29,502	(2.00)	£23,414	2.00	£41,713	(1.00)	-£71,904	1.00	5,532.99	-£17,927
Devizes Downland	7007	0.00	4.00	84,448.16	(14.00)	-£255,078	12.00	£190,032	(2.00)	-£12,075	0.00	£0	0.00	0.00	£7,327
<b>SubTotal Residential</b>		0.00	6.00	119,741.26	(9.00)	-£199,533	5.00	£179,318	(2.00)	£15,631	(1.00)	-£71,904	1.00	5,532.99	£48,785
Chippenham St. Nicholas	7009	0.00	(1.00)	(34,974.00)	(3.00)	-£71,803	3.00	£61,083	2.00	£31,404	0.00	-£1,308	(1.00)	(6,077.51)	-£21,675
Salisbury Exeter House	7008	0.00	(2.00)	(70,938.14)	0.00	-£22,413	(4.00)	-£36,982	12.00	£147,833	(5.00)	-£50,939	(1.00)	(6,077.51)	-£39,517
Trowbridge Larkrise	7010	(3.00)	0.00	(7,921.12)	1.00	£7,747	0.00	£20,067	(1.00)	£16,514	(3.00)	-£36,578	0.00	(272.26)	-£444
<b>SubTotal Day Schools</b>		(3.00)	(3.00)	(113,833.25)	(2.00)	-£86,470	(1.00)	£44,168	13.00	£195,751	(8.00)	-£88,825	(2.00)	(12,427.28)	-£61,637
<b>Total all schools</b>		<b>(3.00)</b>	<b>3.00</b>	<b>5,908.01</b>	<b>(11.00)</b>	<b>-£286,003</b>	<b>4.00</b>	<b>£223,486</b>	<b>11.00</b>	<b>£211,382</b>	<b>(9.00)</b>	<b>-£160,730</b>	<b>(1.00)</b>	<b>(6,894.29)</b>	<b>-£12,851</b>

<b>Average Band</b>			Numbe	Avge Band
Calne Springfields		<b>15,002</b>	<b>5.0</b>	<b>1</b>
Rowde Rowdeford		<b>10,995</b>	<b>2.0</b>	<b>3</b>
Devizes Downland		<b>14,211</b>	<b>12.0</b>	<b>2</b>
Chippenham St. Nicholas		<b>15,141</b>	<b>0.0</b>	<b>1</b>
Salisbury Exeter House		<b>15,240</b>	<b>2.0</b>	<b>1</b>
Trowbridge Larkrise		<b>12,865</b>	<b>2.0</b>	<b>2</b>
Total places unmoderated			<b>23</b>	

